2018

2018-018

2018 04

(

)

	115,974,387.59	86,891,848.16	33.47%
	11,900,336.77	11,427,184.10	4.14%
	10,084,743.03	10,521,992.13	-4.16%
	9,887,003.87		

		29.80%	34,506,492	34,506,492		16,000,000
		29.69%	34,378,192	34,378,192		6,800,000
		5.47%	6,331,130	6,331,130		
		2.35%	2,719,230	2,719,230		930,000
		2.05%	2,370,358	2,370,358		
		1.96%	2,267,309	2,267,309		
		1.67%	1,937,527	1,937,527		
		1.42%	1,642,089	1,642,089		
		0.77%	885,973	885,973		
		0.66%	764,682	0		

10			
	764,682		764,682
	700,000		700,000
	556,857		556,857
	326,000		326,000
	259,900		259,900
	222,100		222,100
	153,393		153,393
	143,000		143,000
	132,200		132,200
	128,800		128,800

	16,600 748,082.00 764,682 0 326,000 326,000 0 143,000 143,000

10 10

2018 3 13

1600 2018 3 26

2018 3 26 2020 9 11

2018 3 13

93 2018 3 21

2018 3 21 2020 9 6

2 10

3

	34,318,192		188,300	34,506,492	34,318,192 188,300	2020 4 6 6
	34,378,192			34,378,192		2020 4 6
	6,331,130			6,331,130		2020 4 6
	2,719,230			2,719,230		

	1,642,089			1,642,089		2018 4 9
	885,973			885,973		2020 4 6
	86,850,000	0	188,300	87,038,300	--	--

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	2,706,472.33	1,981,709.05	36.57%	
	563,492.49	2,842.19	19726.00%	
	13,624,231.90	9,215,865.74	47.83%	
	50,000,000.00	30,000,000.00	66.67%	2000
	14,280,000.00	2,720,000.00	425.00%	
	7,154,059.99	12,367,369.81	-42.15%	
	1,761,844.05	3,151,326.24	-44.09%	
	4,000,000.00	8,000,000.00	-50.00%	

2

	115,974,387.59	86,891,848.16	33.47%	LED FPC
	83,454,234.62	59,489,855.13	40.28%	
	967,104.06	1,491,399.34	-35.15%	
	9,333,773.59	1,408,348.62	562.75%	
	1,492,656.46	0	0	
	462,368.76	1,065,608.49	-56.61%	

3

	11,810,019.38	170,581,772.06	-93.08%	1.77
	16,843,661.41	179,959,000.73	-90.64%	1.77

10 2 4 15 11 4

5

5	1,742.67	1,183.57	47.24%
5	25.15%	23.75%	1.40%

2018

5

5	6,899.96	5,632.24	22.51%
5	59.50%	64.82%	-5.32%

2018

LED

LED LED FPC

			17,707.11						217.63		
			0								
			0						16,527.78		
			0.00%								
	( )		(1)		(2)	(3) (2)/(1)					
LED		11,436.47	11,436.47	60.26	11,266.44	98.51%	2018 6 30			---	
		3,270.64	3,270.64	157.37	2,261.34	69.14%	2018 12 31			---	
		3,000	3,000		3,000	100%				---	

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2018 03 31

	240,958,986.94	220,310,346.17
	2,832,550.00	
	2,706,472.33	1,981,709.05
	133,650,163.07	149,034,668.68
	10,847,884.82	11,823,333.66
	563,492.49	2,842.19

201a5 349.97 0 0 4 1533.74 430.37 1.2 19.584 re f* EMC q 3 0 1 0 q [<14C4a0.48004 re f* 205.25 309.29 164.54 1371.47 349.97 1 0 0 4 19.584

	14,822,769.07	14,966,289.03
	195,290,222.13	197,039,735.46
	13,359,385.23	13,483,613.23
	166,199.71	191,131.12
	3,496,488.95	3,833,468.88
	4,878,229.45	6,384,530.00
	232,013,294.54	235,898,767.72
	700,026,099.34	688,034,258.97
	50,000,000.00	30,000,000.00
	14,280,000.00	2,720,000.00
	83,466,825.94	102,130,062.37
	2,647,381.56	3,604,733.21
	7,154,059.99	12,367,369.81
	3,306,640.61	3,876,486.02

	68,624.89	76,164.44
	1,761,844.05	3,151,326.24
	4,000,000.00	8,000,000.00
	2,640,309.95	2,651,808.84
	169,325,686.99	168,577,950.93
	4,563,739.04	5,219,983.65
	4,563,739.04	5,219,983.65
	173,889,426.03	173,797,934.58
	115,800,000.00	115,800,000.00
	189,097,777.94	189,097,777.94
	-260,646.95	-260,659.10

	13,037,585.35	13,037,585.35
	208,461,956.97	

	138,255,777.49	139,805,327.14
	13,090,510.50	13,196,041.93

	2,794,526.07	2,988,509.79
	2,794,526.07	2,988,509.79
	145,446,864.22	128,789,389.25
	115,800,000.00	115,800,000.00
	194,453,440.11	194,453,440.11
	8,694,471.61	8,694,471.61
	84,229,436.74	78,662,705.51
	403,177,348.46	397,610,617.23
	548,624,212.68	526,400,006.48

3

	115,974,387.59	86,891,848.16
	115,974,387.59	86,891,848.16
	107,438,505.60	74,769,237.28

	83,454,234.62	59,489,855.13
	967,104.06	1,491,399.34
	3,993,653.28	3,349,810.60
	10,172,992.73	9,404,305.62
	9,333,773.59	1,408,348.62
	-483,252.68	-374,482.03
	2,832,550.00	
	184,157.19	
-		
-		

	12.15	-1,719.03
1.		
2.		
	12.15	-1,719.03
1.		
2.		
3.		
4.		
5.	12.15	-1,719.03
6.		
	11,900,348.92	11,425,465.07
	11,900,348.92	

	75,083,314.65	57,788,383.93
	57,365,490.67	40,972,567.54
	479,011.38	1,192,573.71
	2,717,599.04	2,245,348.89
	6,928,245.00	6,753,987.16
	5,988,059.32	1,227,168.25
	-406,827.92	-243,366.74
	2,799,100.00	
-		
	1,415,056.46	
	6,225,893.62	5,640,105.12
		583,957.17

1.		
2.		
3.		
4.		
5.		
6.		
	5,566,731.23	5,448,143.36

5

	119,929,290.89	96,564,790.89
	9,959,706.68	1,780,076.49

	2,262,380.10	13,531,036.78
	132,151,377.67	111,875,904.16
	73,676,048.64	68,487,723.02
	26,115,989.38	19,238,783.08
	6,099,187.55	4,736,852.96
	16,373,148.23	6,574,931.27
	122,264,373.80	99,038,290.33
	9,887,003.87	12,837,613.83
	9,378.90	
	9,378.90	
	3,618,514.39	2,867,532.52
	2,349,600.00	
	5,968,114.39	2,867,532.52

	(5,958,735.49)	(2,867,532.52)
		177,071,100.00
	30,000,000.00	10,000,000.00
		372,326.40
	30,000,000.00	187,443,426.40
	14,000,000.00	11,800,000.00
	385,001.26	698,161.71
	3,804,979.36	4,363,492.63
	18,189,980.62	16,861,654.34
	11,810,019.38	170,581,772.06
	1,105,373.65	-592,852.64
	16,843,661.41	179,959,000.73
	219,644,346.17	48,631,756.09
	236,488,007.58	228,590,756.82

6

	98,798,524.08	58,357,434.23
	7,825,205.58	1,222,307.44
	227,072.08	13,064,188.24
	106,850,801.74	72,643,929.91
	57,913,049.89	45,729,838.03
	16,239,137.18	11,564,148.54

	902,748.26	1,948,655.28
	3,670,584.75	2,148,882.01
	78,725,520.08	61,391,523.86
	28,125,281.66	11,252,406.05
	1,614,006.85	2,792,532.52
	1,614,006.85	2,792,532.52
	(1,614,006.85)	(2,792,532.52)
		177,071,100.00
	30,000,000.00	
		372,326.40
	30,000,000.00	187,443,426.40

	16,950,409.26	15,080,261.71
	13,049,590.74	172,363,164.69
	702,821.59	
	40,263,687.14	180,823,038.22
	123,947,185.27	30,126,336.45
	164,210,872.41	210,949,374.67